

# K-12 & Elementary

Sub-Committee:

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# Elementary

- 7 K-5 Elementary Schools
- class size guidelines
  - K-2 classes 18-22 students
  - 3-5 classes 22-24 students
- Enrollment

# Creating Sections

<u>Year</u>	<u>Sections</u>	<u>Enrollment</u>
FY 10	116	2421
FY 11	113	2376
FY 12	113	2355
FY 13	114	2330

# Challenges

- projections
- building capacity
- program needs
- seven neighborhood schools

# Enrollment Driven Increase

- Increase 1 elementary section \$57,568
  - Increase .4 elementary psychologist \$23,027
  - Increase fitness staffing .1 \$ 5,756
- \$86,352

# Enhancement

- 1.5 Literacy Intervention Specialists \$86,352
  - FY 12      5.0 FTE
  - Currently 1.0 funded by WEF grant
  - Changing role of literacy specialist

# Response to Intervention (RTI)

- Providing high quality instruction/intervention matched to student needs
- Using learning rate and level of performance to make educational decisions
- To ensure that students are receiving high quality instruction

