

WELLESLEY PUBLIC SCHOOLS
WELLESLEY, MA

FIVE and TEN YEAR ENROLLMENT FORECASTS

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October 21, 2011

INTRODUCTION

Over time, Wellesley has experienced significant changes in elementary enrollments, the grade configuration in each school, and the district lines between schools. The kindergarten through grade 5 enrollment peaked at 3,038 students in the 1965-66 school year. By 1982, seventeen years later, the school committee voted to reduce the number of elementary schools from eleven to six, and to alter the grade configuration from K-6, 7-9, 10-12 to the present K-5, 6-8, 9-12. Elementary enrollment continued to decline until 1986-87 when it reached a low of 1,304 students. Since 1986, the elementary enrollment has steadily increased. The opening of the Sprague School in September 2002 and the completed renovation of the Bates School in 2004 increased the number of permanent regular elementary classrooms to 105. However, elementary enrollments continued to increase beyond our capacity resulting in a shortage of permanent regular classroom space and overcrowded schools. Modular classrooms are being used to supplement permanent classroom inventory. The first two modular classrooms were installed at the Upham school in 1993. Additional modular classrooms were added in 1996 and again in 1997 at the Hardy and Hunnewell schools; and in November 2006, modular classrooms were added at the Fiske and Schofield schools bringing our inventory of modular classrooms to 15.

The purpose of this report is to provide current enrollment data and to forecast pre-kindergarten, elementary, middle and high school enrollments based on various assumptions. On October 1, 2011, the K-5 enrollment was 2,355, middle school enrollment was 1,176 and high school enrollment was 1,355. Currently, twenty children of non-resident Wellesley teachers are enrolled in our schools. Excluding them, the K-5 enrollment is 2,342, middle school enrollment is 1,171 and high school enrollment is 1,353. For purposes of this report, net enrollment figures are used for calculating projections. The chart on page 6-1 shows the current grade and school distribution for those students attending the Wellesley Public Schools who are children of non-resident Wellesley teachers.

The first forecast covers the five-year period from FY13 through FY17. This forecast is based on actual births through August 31, 2010 and projected births through August 31, 2011. As of October 21, 2011, 215 births have been recorded for the period from September 1, 2010 to August 31, 2011 for women residing in Wellesley. This is a decrease of 9 births from the final count for last year (224). Coincidentally, it is also a decrease of 9 births (4.0%) from the three year average (224) birth rate used in last year's enrollment report. In recent years, the Wellesley birth rate has fluctuated. The birth numbers, which are obtained from a file of birth records maintained by the town clerk's office, include sealed birth records. Births to single mothers are known as sealed or impounded birth records. In the past, final birth numbers were not available until mid-to-late November. Although area hospitals have significantly improved the timeliness of reporting birth information to the town, the final birth number will likely be a bit higher than it is today. Last year's final birth count of 224 is 2.3% higher than the preliminary birth count of 219 used in last year's report. Should we experience this same 2.3% increase

from preliminary to final birth counts this year, the birth number would be slightly lower (4 births) than the 224 average used in last year's report. We will continue to monitor and analyze birth rates in Wellesley. At this point, it is too early to establish a trend. This report projects the FY17 kindergarten enrollment based on the 215 births recorded to date.

The report also includes a second method for projecting near-term forecasts, based on births and the number of one, two, three and four year old children appearing on the town census. With the exception of sealed or impounded birth records, we are now able to obtain birth records by district. Of the 215 births recorded to-date, one is sealed. For purposes of this report, this birth record is included in the projection for the Upham school. During the period from September 1, 2010 to August 31, 2011, the Upham school district has the lowest birth record count. Including sealed records in the district with the lowest birth record count is a conservative approach when projecting future enrollments and will likely underestimate our classroom needs for FY17. This alternative method allows us to project school-by-school enrollments based on the preschool census rather than births five years earlier. The school-by-school projection predicts enrollment for each of our elementary schools.

The second forecast covers ten years (FY13 through FY22) and is based on the assumption that future births in Wellesley will be 213 per year. The average number of births during the last three complete birth years (assuming 215 is the final number as referenced above) is 213. The third forecast also covers ten years (FY13 through FY22), but assumes that the birth rate will begin to decline at a rate of 2.9% per year after the current year. The 2.9% decline in birth rate was selected based on the average yearly rate of decline in births for the period 1957 through 1967. Wellesley births peaked at 401 in 1957. This third scenario shows what school enrollments might look like should the 1957-1967 decline in births be repeated.

SUMMARY OF PRE-KINDERGARTEN FORECAST

The report includes a summary of pre-kindergarten statistical information. Child search, screening, evaluation and direct service to three and four year old children with special needs is required by 603 CMR 28.00 regulations (formerly Chapter 766). The total three and four year old population based on census data increased from 654 in the 1994-1995 school year to 794 in the 2004-2005 school year and has now declined to 659 this school year. This decline corresponds to a decline in Wellesley births. However, on average, the percentage of this population requiring special services has been steadily increasing. In the 1994-1995 school year, 3.1% of this population received services; this year, 10.9% are receiving services. It is important to note that a child becomes eligible for services upon turning age three. The statistical information includes only those children identified as of October 1. As the school year progresses, the number of pre-kindergarten children identified to receive special services will increase. On October 1, 2010, 70 children were receiving services. By June 30, 2011, 102 children were receiving services, an increase of 45.7%.

Most of these students attend preschool classes in the Wellesley Public Schools. Of those children not attending our preschool programs, some will require an all day out-of-district placement while others will need only periodic occupational, physical and/or speech therapy services. Currently, no preschool student is placed in an out-of-district program. The preschool building houses six preschool classrooms, therapy services and preschool administration offices. Based on our current projections, the building should have sufficient space to provide for future preschool enrollment needs.

SUMMARY OF KINDERGARTEN THROUGH GRADE 5 FORECASTS

Based on birth records, the present K-5 enrollment of 2,342 is projected to decrease by twelve students next year (2012-2013 school year) to 2,330. All projections have been adjusted to account for the new housing at the Wellesley Motor Inn, 1 Hillside, 63 Washington and the now completed renovation of the Waldo Court units. No adjustment has been made to the projections for the new housing development at the Wellesley Inn as the project remains inactive and it is uncertain as to when the project will resume. As of October 1, all of the 52 rental units at Hastings Village are occupied accounting for nineteen K-5 students at the Fiske School, five middle school students and five high school students. The twelve Toll Brothers' homes and those on Polaris Circle have had little impact on enrollment. (See the chart on 6-3 for details.) The five-year enrollment forecast for grade 1 through grade 5 is based on current K-4 enrollment numbers. Kindergarten enrollment for school year 2012-2013 (FY13) is based on the current four year old census data. Kindergarten enrollments for FY14 through FY17 are based on births five years earlier times a five-year average birth-to-K survival ratio (progression rate). The five-year average birth-to-K survival ratio used in this study is 1.25, which means that from the time children are born in Wellesley there is a net 25% in-migration of preschool age children. Over the past 55 years, this survival ratio for birth-to-K has ranged from a low of .93 in 1986-87 to a high of 1.49 in 1976-77, averaging 1.18. The current year birth-to-K survival ratio is 1.25. It is important to note that only three times during this 55 year period has the kindergarten enrollment been less than the number of births five years earlier, and even in those three years the enrollment was not significantly lower than the corresponding births (.97 in 1984-85, .93 in 1986-87 and .99 in 1999-2000). For all other years, kindergarten enrollment exceeds or equals the corresponding birth cohort number.

Based on preschool census data, the present K-5 enrollment of 2,342 is projected to decrease to 2,330 next year (the 2012-2013 school year) as the beginning of a gradual decline. Again, these projections have been conservatively adjusted to account for new housing at the Wellesley Motor Inn, 1 Hillside, 63 Washington and the now completed renovation of the Waldo Court units. As previously noted, Wellesley's birth have fluctuated over the past few years. Despite prior year lower birth numbers, in-migration of families with preschool age children continues. Using census data and birth records, we are able to project enrollments in each elementary school.

There are 105 permanent regular classrooms in our seven elementary schools. In addition, fifteen modular classrooms have been installed throughout the system, three at

Fiske, four at Hardy, two at Hunnewell, four at Schofield and two at Upham. Seven of these (Fiske and Schofield) were installed in November 2006. The remaining eight range in age from fourteen to eighteen years. Based on the report presented to the school committee last year, we will need to develop a plan to address the replacement/repair of these older modular classrooms. At the present time, ten of the fifteen modular classrooms are in use as regular classrooms; two of the modular classrooms at Fiske are used separately for the art and music programs; one of the modular classrooms is dedicated to the art program at Hardy; and the therapeutic program occupies both modular classrooms at Hunnewell. Based on the enrollment projections, we will need no less than one hundred thirteen classrooms next school year (2012-2013). See end note 1

The report includes two methods for projecting ten year forecasts:

- Assuming births become steady at 213 per year.
Should births remain constant after this current year, then the K-5 enrollment, which appears to have peaked three years ago (2008-2009 school year), will continue a gradual decline. Next year's projected enrollment of 2,330 will require a minimum of 113 classrooms which is eight more classrooms than our permanent classroom capacity. See end note 1
- Assuming births begin to decline at 2.9% per year after this year.
Should births begin to decline at a steady rate of 2.9% per year, K-5 enrollment will decline to 1,624 by 2021-2022. An enrollment of 1,624 would require a minimum of 79 classrooms. See note 1

SUMMARY OF 6 - 8 FORECASTS

The present grade 6 through grade 8 enrollment of 1,171 is projected to increase to 1,206 by the 2014-2015 school year, which is an increase of 35 students. The five year enrollment forecast is based on current kindergarten through grade 5 enrollments. The two ten year forecasts are identical since the children born between 2011 and 2021 will not have entered the middle school. The middle school enrollment is forecast to peak at 1,206 students in the 2014-2015 school year based on currently available information.

SUMMARY OF 9 - 12 FORECASTS

The present grade 9 through grade 12 enrollment of 1,353 is projected to increase to 1,477 by the 2016-2017 school year which is an increase of 124 students. The five year enrollment forecast is based on current grade 4 through grade 8 enrollment. The two ten year forecasts are also identical, since the children born between 2011 and 2021 will not have entered the high school. The high school enrollment is forecast to steadily increase, peaking at 1,509 in school year 2017-2018 based on currently available information.

COMPARISON TO LAST YEAR'S REPORT

There are differences which should be noted among the five and ten year enrollment forecasts produced in October 2010, the current school year enrollment and the forecasts in this report.

- First, last year's forecast assumed that births would remain steady at 224 which was the average birth number for the three year period from 2007-08 through 2009-10. Last year's final birth count is 224 which is five higher than those recorded at the time the report was issued last October. Births recorded to date are at 215. In order to be consistent in the methodology used for this report, the average number of births over the last three birth years is used for projecting kindergarten enrollment for FY18 and beyond even though that average (213) is lower than births recorded to date for this year.
- Second, overall the FY12 kindergarten through grade 5 enrollment is 2.5% higher (fifty-eight students) than last year's projection, with some significant variances in the individual grade projections for kindergarten and grade three. Enrollment in kindergarten came in thirty-four students (10.8%) over projection. This is the second year with kindergarten enrollment significantly higher than the prior year projection which is indicative of continued in-migration of families with preschool age children. Grade 3 enrollment was fifteen students (3.6%) higher than projection. Enrollment for grades 1, 4 and 5 were two higher than projection while enrollment in grade 2 was three higher than projection; a variance of less than 1% in each of these grades. Minor one year adjustments between projected and actual enrollments are not unusual and are expected. Enrollment at the middle school is 0.6% lower than projected in last year's report; a net of seven students. Grade 6 and 7 enrollment is lower than projected by four and seven students respectively while grade 8 is higher by four students. Overall enrollment at the high school is higher than projected by twelve students. Grade 9 is four lower than projected. The progression rate for the grade 8 to grade 9 transition is typically less than 1.0; last year's report was based on an average of 0.97. The actual progression rate this year was 0.96. It should also be noted that enrollment in grades 10 and 11 is respectively 2.5% and 2.8% above projections. Preliminary analysis indicates these are students returning to the high school from private schools, not families new to Wellesley. We will continue to closely monitor and analyze the high school enrollment during the final phase of construction phase. The student migration chart on page 6-2 details in and out migration between the 2011 and 2012 school years. Because variances in our enrollments occur, a new five-year average progression rate based

on actual enrollment is calculated each year. The birth-to-kindergarten progression rate used for this report is 1.25 versus the 1.22 rate used in the October 2010 report. Similar adjustments are made to each grade's progression rate each year.

SPACE IMPLICATIONS

Based on births and preschool census, the elementary enrollment peaked in the 2008-2009 school year and has begun a gradual decline. Given our current classroom inventory which includes one hundred five permanent regular classrooms and fifteen modular classrooms, it appears that space will be sufficient to handle projected enrollment. However, maintaining dedicated space for art and/or music may result in having classes above the class size guideline in some schools. This year, seven elementary sections (6.2%) exceed the class size guideline; none are at the primary grade level. We will continue to monitor and analyze individual school enrollments to ensure sufficient space system wide to handle projected enrollment. This may be accomplished through targeted redistricting at some time in the future. However, based on current information, we do not anticipate the need to redistrict for FY13 or FY14.

Middle school enrollment is forecast to peak at 1,206 students in the 2014-2015 school year. We are hopeful that the additional classrooms created by the reconfiguration of existing spaces within the middle school will accommodate this projected enrollment. Phase II of the space reconfiguration project is scheduled to be completed in late November.

High school enrollment is forecast to steadily increase to 1,509 in the 2017-2018 school year; this is projected to be the peak for high school enrollment based on current enrollment projection methodology. The announcement that the new high school building will be ready for occupancy in February 2012 appears to have resulted in the return of some students from private school. The probability this will continue and that families will move into Town in order to attend the new building is real. The enrollment projection methodology used in this report has not been adjusted to account for this probability.

LIMITATIONS OF THE STUDY

The accuracy of enrollment forecasts are based on three major factors:

- The ability to predict future birth numbers
- The stability of migration patterns and non-public school enrollment
- The probability of mathematical classroom configurations

First, this report illustrates five and ten year enrollment numbers based on stable and declining birth numbers. Should birth numbers increase, the forecasts in this report will be

too low. Second, it is assumed that the five-year average, grade-to-grade progression rates and the birth-to-K survival ratio are reliable. Should there be a demographic shift in the number of families moving into Wellesley with preschool age children, and/or a change in the percentage of children attending the Wellesley Public Schools versus non-public schools, there would be a corresponding shift in future school enrollment. Finally, this report conservatively projects elementary classroom needs based on an even mathematical distribution of the total enrollment across all schools. Furthermore, actual classroom needs usually exceed the projection because of the distribution of students in each elementary school.

INFORMATION SOURCES

In addition to the birth records which are maintained at Town Hall, information sources for the enrollment projections include actual October 1 enrollment numbers and preschool census data. The preschool census information is extracted by the Town's Network and Information Services staff from the most current Central Voter Registry. This year, the file was extracted on 9/22/2011 from the Central Voter Registry file with the same date.

Notes

1. It is important to note where projections are based on the birth methodology in this report, the classroom projections are based on an even mathematical distribution of the enrollment across all schools. The actual classroom need, which is based on the distribution of students across grades in each elementary school, is typically higher than the projection.

PRE-KINDERGARTEN ENROLLMENT PROJECTION

(Based on census data)

Pre-Kindergarten Statistics

All data based on actual October 1 numbers

	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Census											
3 year old	388	394	391	373	401	362	349	327	320	362	309
4 year old	379	394	395	421	379	402	389	362	343	316	350
Total	767	788	786	794	780	764	738	689	663	678	659
October 1 Enrollment	68	58	58	68	74	62	79	62	70	70	72
% of Population	8.87%	7.36%	7.38%	8.56%	9.49%	8.12%	#####	9.00%	10.56%	10.32%	10.93%
5 year average											10.30%

Pre-Kindergarten Projection

The pre-kindergarten projection is based on the current preschool-age census data

Census	Actual Progression		Projected	
	<u>FY12</u>	<u>Rate</u>	<u>FY '13</u>	<u>FY '14</u>
< 1 year old	200			
1 year old	236			
2 year old	258	1.10	260	
3 year old	309	1.09	281	283
4 year old	350	1.02	315	287
Total 3 year old + 4 year old			596	570

Projected October 1 Enrollment **61** **59**
based on 5 year average of 10.30% requiring services

FIVE YEAR ENROLLMENT PROJECTION

(Based on actual births and census data)

Progression Rates

<u>Grade</u>	<u>Progression Rate</u>
K	1.25
1	1.07
2	1.00
3	1.02
4	1.00
5	1.00
6	0.97
7	0.98
8	1.00
9	0.96
10	0.99
11	0.99
12	0.99

Five Year Enrollment Projection

Kindergarten enrollment for FY13 based on four year old census data.
 Kindergarten enrollments for FY14 through FY16 based on actual births.
 Kindergarten enrollment for FY17 based on 215 births-to-date.

<u>Grade (A)</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
K	349	363	318	254	283	272
1	380	373	392	340	272	303
2	361	380	377	392	340	272
3	437	368	390	385	400	347
4	409	437	372	390	385	400
5	406	409	440	372	390	385
Subtotal	2,342	2,330	2,289	2,133	2,070	1,979
6	408	394	399	427	361	378
7	382	400	388	391	418	354
8	381	382	401	388	391	418
Subtotal	1,171	1,176	1,188	1,206	1,170	1,150
9	346	366	369	385	372	375
10	373	343	364	365	381	368
11	297	369	341	360	361	377
12	337	294	365	338	356	357
Subtotal	1,353	1,372	1,439	1,448	1,470	1,477
TOTAL	4,866	4,878	4,916	4,787	4,710	4,606

(A) Based on September 30, 2011 enrollment figures; excludes children of non-resident teachers. Beginning in FY14, projections have been adjusted to account for new housing development.

FY13 Through FY17
 K - 5 Enrollment and Classroom Projection
 FY13 Based on Town-wide Census - FY14 through FY17 Based on Births

	Actual <u>FY12</u>	<u>FY13</u>	<u>FY14</u>	Projection		
				<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
Projection	2,342	2,330	2,289	2,133	2,070	1,979
Classroom sections	113	113	111	103	100	96
Variance from regular classrooms inventory	8	8	6	-2	-5	-9

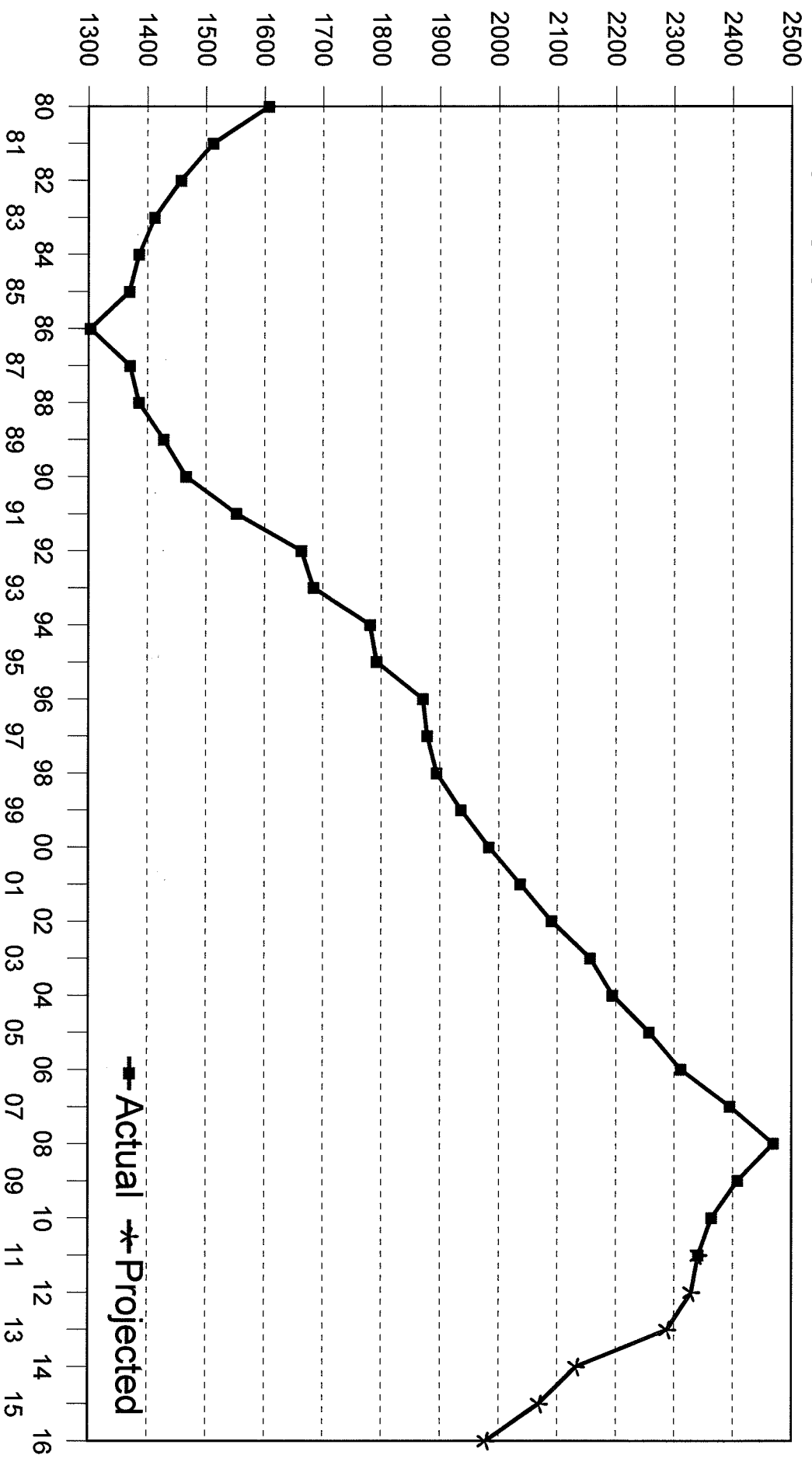
Regular classroom inventory = 105

Net enrollment increase = -363

Regular classroom inventory does not include modular classrooms at Fiske, Hardy, Hunnewell, Schofield and Upham.

ELEMENTARY SCHOOL ENROLLMENTS

Actual October 1 Enrollments through 2011
 Projected October 1 Enrollments through 2016
 Based on Births



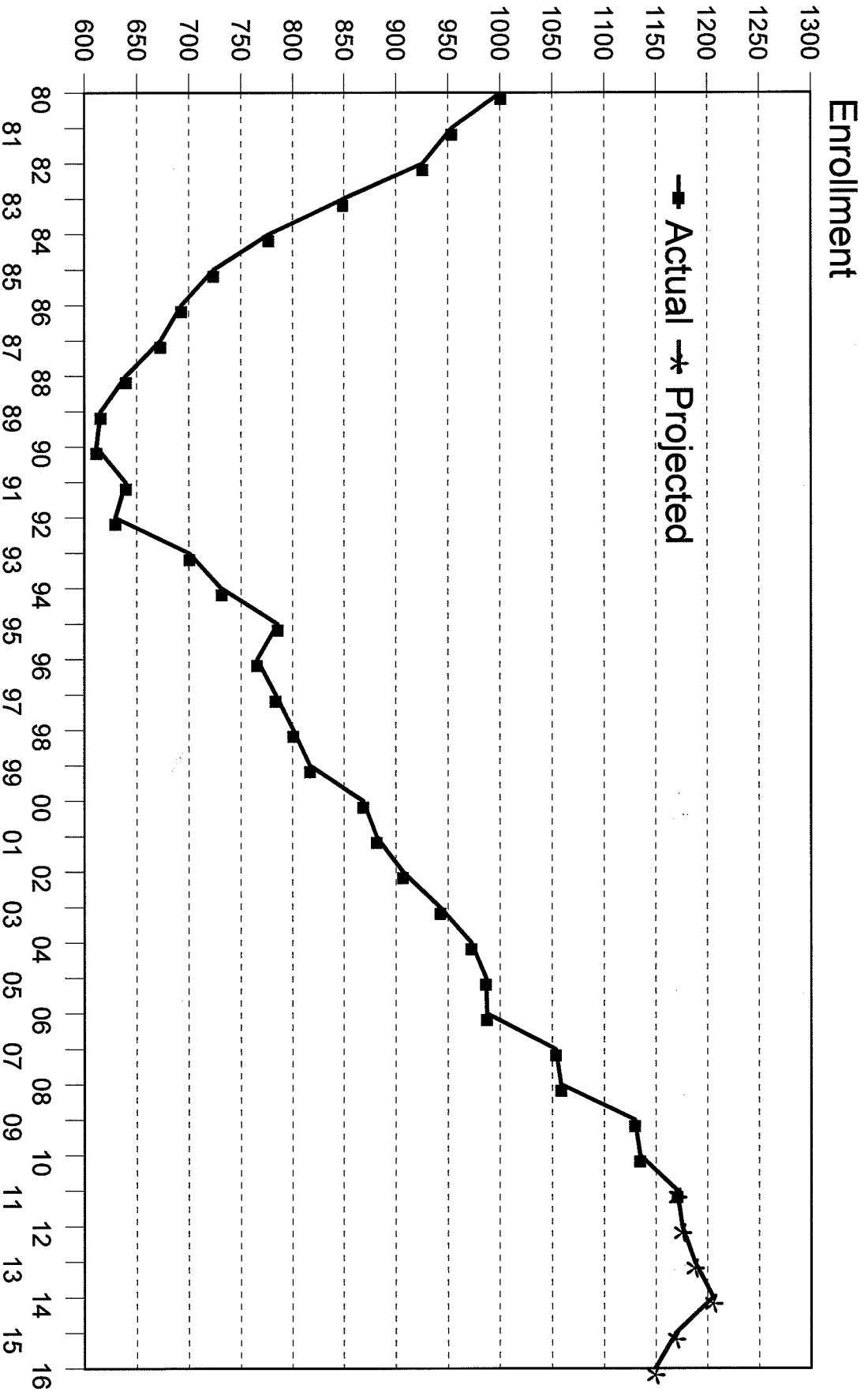
Projections exclude children of non-resident teachers.

October 1, ----

10/20/2011

MIDDLE SCHOOL ENROLLMENTS

Actual October 1 Enrollments through 2011
 Projected October 1 Enrollments through 2016



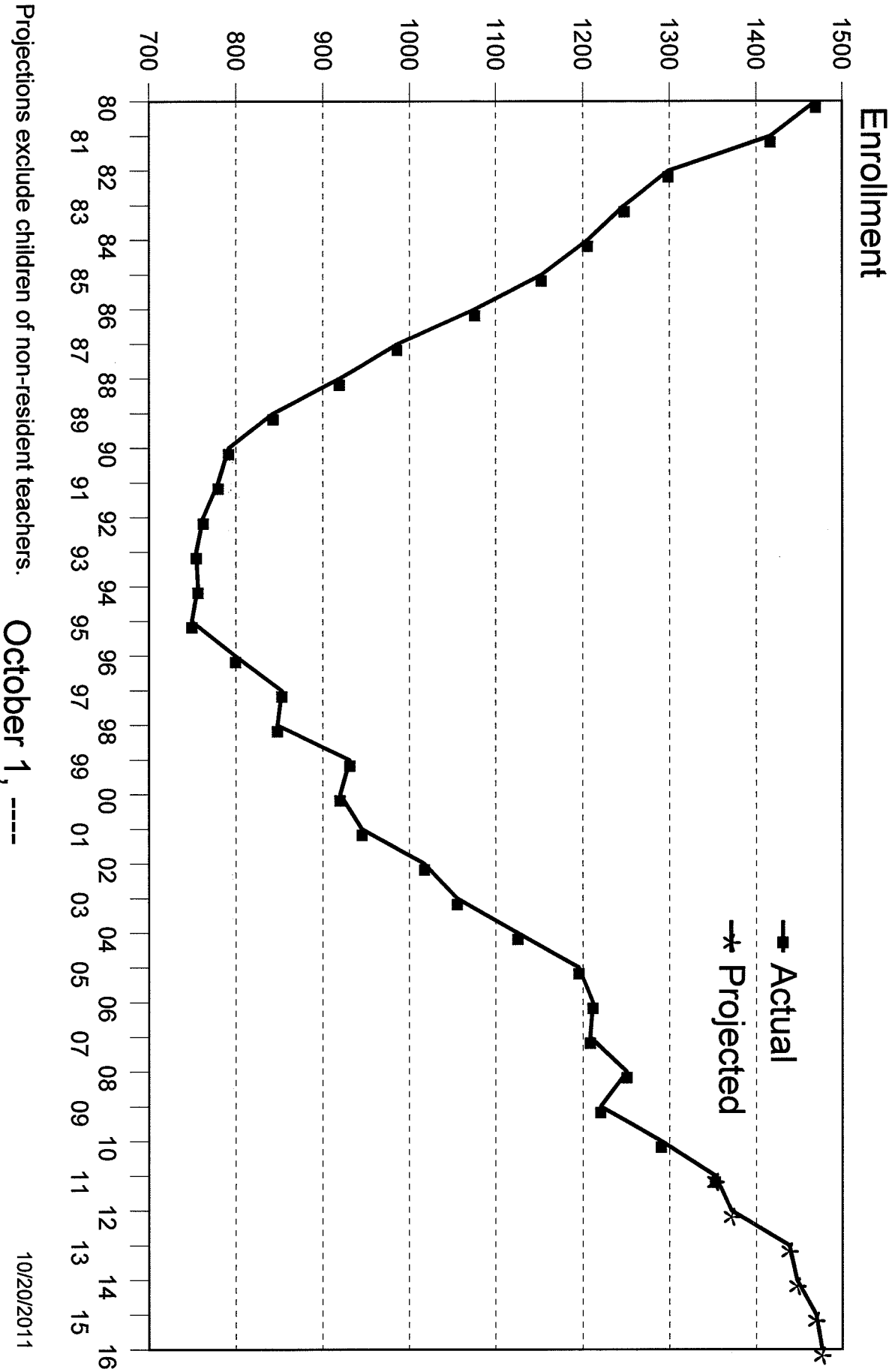
Projections exclude children of non-resident teachers.

October 1, ----

10/20/2011

HIGH SCHOOL ENROLLMENTS

Actual October 1 Enrollments through 2011
 Projected October 1 Enrollments through 2016



School by School Enrollments
 Actual FY12 ^(A)
 FY13 through FY17 Projections
 Kindergarten Numbers Based on Census Data

Bates		<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
	K	61	66	55	42	46	49
	1	59	65	71	59	45	49
	2	59	59	65	71	59	45
	3	80	60	60	66	72	60
	4	64	80	60	60	66	72
	5	72	64	80	60	60	66
	TOTAL	395	394	391	358	348	341

Fiske		<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
	K	56	61	50	49	37	62
	1	59	60	65	54	52	40
	2	51	59	60	65	54	52
	3	68	52	60	61	66	55
	4	62	68	52	60	61	66
	5	61	62	68	52	60	61
	TOTAL	357	362	355	341	330	336

Hardy		<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
	K	47	48	41	44	50	31
	1	53	50	54	44	47	54
	2	48	53	53	54	44	47
	3	57	49	55	54	55	45
	4	62	57	53	55	54	55
	5	44	62	60	53	55	54
	TOTAL	311	319	316	304	305	286

Hunnewell		<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
	K	37	43	39	38	30	39
	1	51	40	46	42	41	32
	2	50	51	40	46	42	41
	3	49	51	52	41	47	43
	4	60	49	51	52	41	47
	5	53	60	49	51	52	41
	TOTAL	300	294	277	270	253	243

School by School Enrollments

Actual FY12 ^(A)

FY13 through FY17 Projections

Kindergarten Numbers Based on Census Data

Schofield	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
K	58	49	53	45	56	40
1	50	62	52	57	48	60
2	52	50	62	52	57	48
3	66	53	51	63	53	58
4	48	66	53	51	63	53
5	67	48	66	53	51	63
TOTAL	341	328	337	321	328	322
Sprague	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
K	48	58	56	50	58	59
1	73	51	62	60	54	62
2	65	73	51	62	60	54
3	72	66	74	52	63	61
4	73	72	66	74	52	63
5	69	73	72	66	74	52
TOTAL	400	393	381	364	361	351
Upham	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
K	42	38	35	31	24	33
1	35	45	41	37	33	26
2	36	35	45	41	37	33
3	45	37	36	46	42	38
4	40	45	37	36	46	42
5	40	40	45	37	36	46
TOTAL	238	240	239	228	218	218
K-5 Total	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
K	349	363	329	299	301	313
1	380	373	391	353	320	323
2	361	380	376	391	353	320
3	437	368	388	383	398	360
4	409	437	372	388	383	398
5	406	409	440	372	388	383
TOTAL	2342	2330	2296	2186	2143	2097

(A) Based on September 30, 2011 enrollment figures; excludes children of non-resident teachers.

Projections have been adjusted to account for new housing.

FY13 Through FY17
 K - 5 Enrollment and Classroom Projection
 Based on School-by-School Census

	Actual <u>FY12</u>	<u>FY13</u>	<u>FY14</u>	Projection		
				<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
Projection	2,342	2,330	2,296	2,186	2,143	2,097
Classroom sections	113	113	111	107	106	104
Variance from regular classrooms inventory	8	8	6	2	1	-1

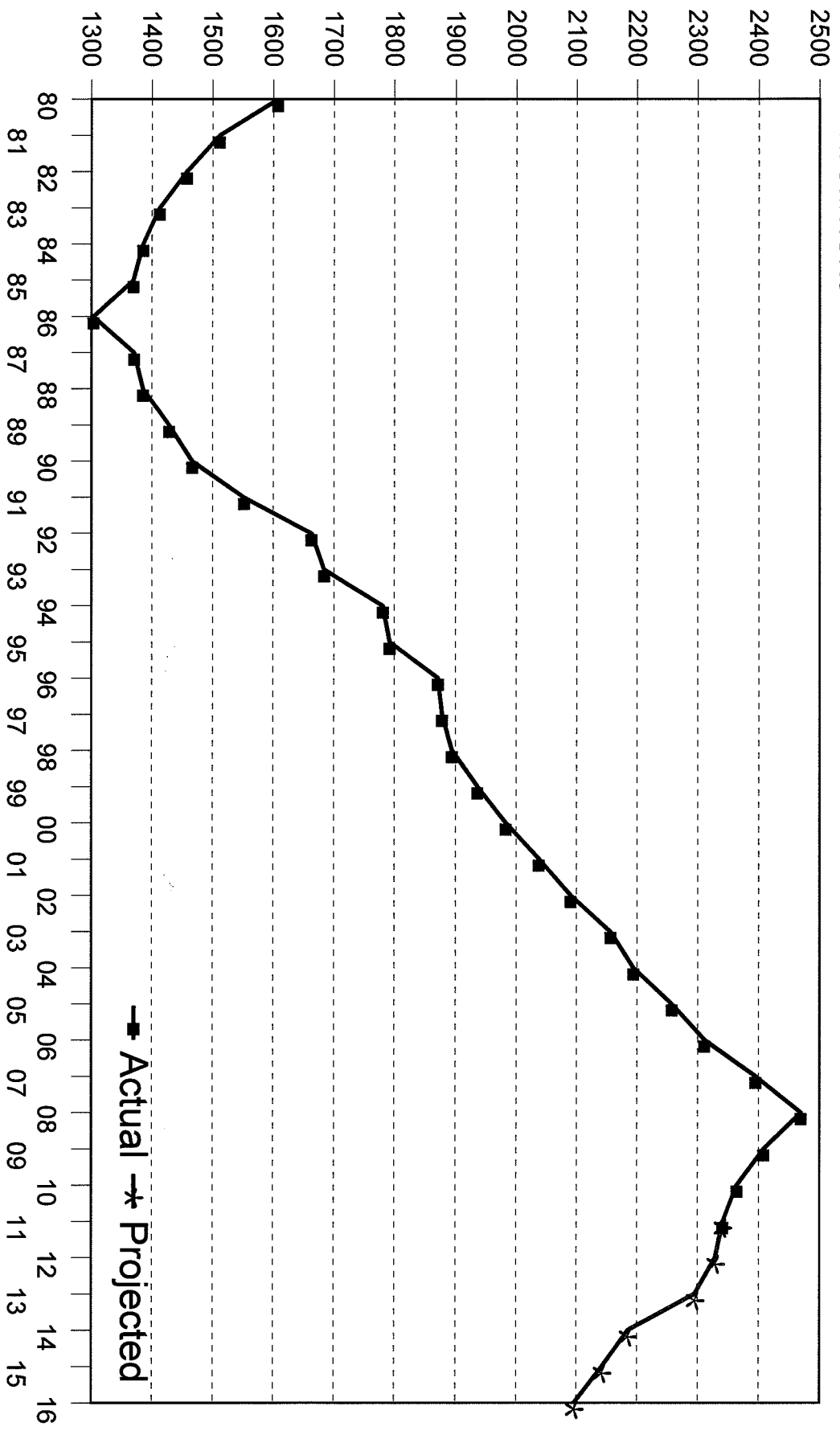
Regular classroom inventory = 105

Net enrollment increase = -245

Regular classroom inventory does not include modular classrooms at Fiske, Hardy, Hunnewell, Schofield and Upham.

ELEMENTARY SCHOOL ENROLLMENTS

Actual October 1 Enrollments through 2011
 Projected October 1 Enrollments through 2016
 Based on Census



Projections exclude children of non-resident teachers.

October 1, ----

10/20/2011

TEN YEAR ENROLLMENT PROJECTION

(Based on projected births of 213)

Ten Year Enrollment Projection

Kindergarten enrollment for FY13 based on four year old census data. Kindergarten enrollment for FY14 through FY16 based on actual births. Kindergarten enrollment for FY17 based on 215 births-to-date. Kindergarten enrollments for FY18 through FY22 based on 213 projected births. Assuming the 215 births-to-date is the final number, then the average number of births over the last three birth years is 213.

<u>Grade (A)</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
K	349	363	318	254	283	272	269	269	269	269	269
1	380	373	391	340	272	303	291	288	288	288	288
2	361	380	376	391	340	272	303	291	288	288	288
3	437	368	389	384	399	347	277	309	297	294	294
4	409	437	372	389	384	399	347	277	309	297	294
5	406	409	440	372	389	384	399	347	277	309	297
Subtotal	2,342	2,330	2,286	2,130	2,067	1,977	1,886	1,781	1,728	1,745	1,730
6	408	394	399	427	361	377	372	387	337	269	300
7	382	400	388	391	418	354	369	365	379	330	264
8	381	382	401	388	391	418	354	369	365	379	330
Subtotal	1,171	1,176	1,188	1,206	1,170	1,149	1,095	1,121	1,081	978	894
9	346	366	369	385	372	375	401	340	354	350	364
10	373	343	364	365	381	368	371	397	337	350	347
11	297	369	341	360	361	377	364	367	393	334	347
12	337	294	365	338	356	357	373	360	363	389	331
Subtotal	1,353	1,372	1,439	1,448	1,470	1,477	1,509	1,464	1,447	1,423	1,389
TOTAL	4,866	4,878	4,913	4,784	4,707	4,603	4,490	4,366	4,256	4,146	4,013

(A) Based on September 30, 2011 enrollment figures; excludes children of non-resident teachers. Beginning in FY14, projections have been adjusted to account for new housing development.

K - 5 Enrollment and Classroom Projection - FY13 through FY22
 FY13 Based on Town-wide Census - FY14 through FY22 Based on Births

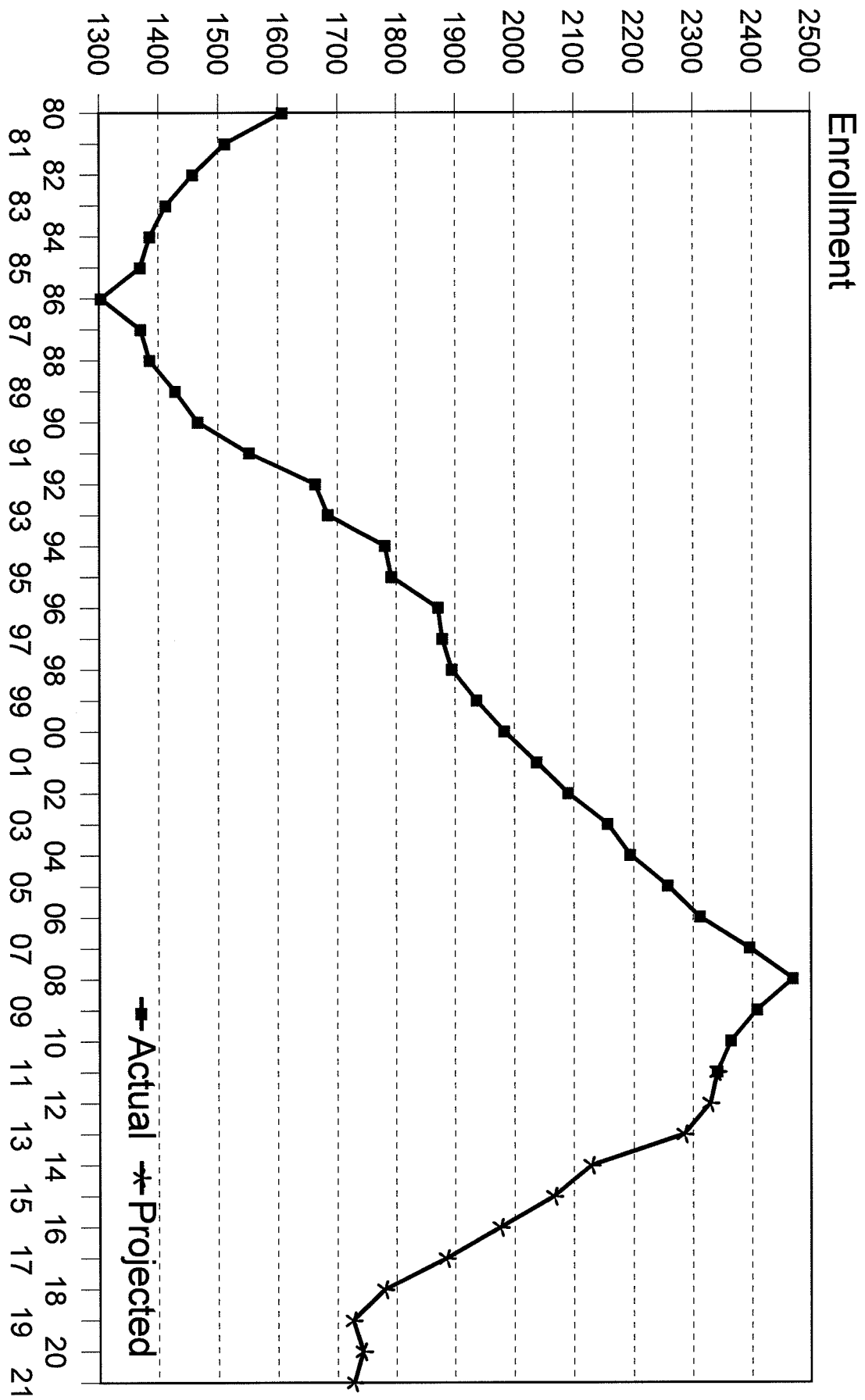
	Actual FY12	Projection Based on Current Census and Births					Projection Based on 213 Projected Births				
		FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Projection	2,342	2,330	2,286	2,130	2,067	1,977	1,886	1,781	1,728	1,745	1,730
Classroom sections	113	113	111	103	100	96	91	86	84	85	84
Variance from regular classrooms inventory	8	8	6	-2	-5	-9	-14	-19	-21	-20	-21

Regular classroom inventory = 105
 Net enrollment change = -612

Regular classroom inventory does not include modular classrooms at Fiske, Hardy, Hunnewell, Schofield and Upham.

ELEMENTARY SCHOOL ENROLLMENTS

Actual October 1 Enrollments through 2011
 Projected October 1 Enrollments through 2021



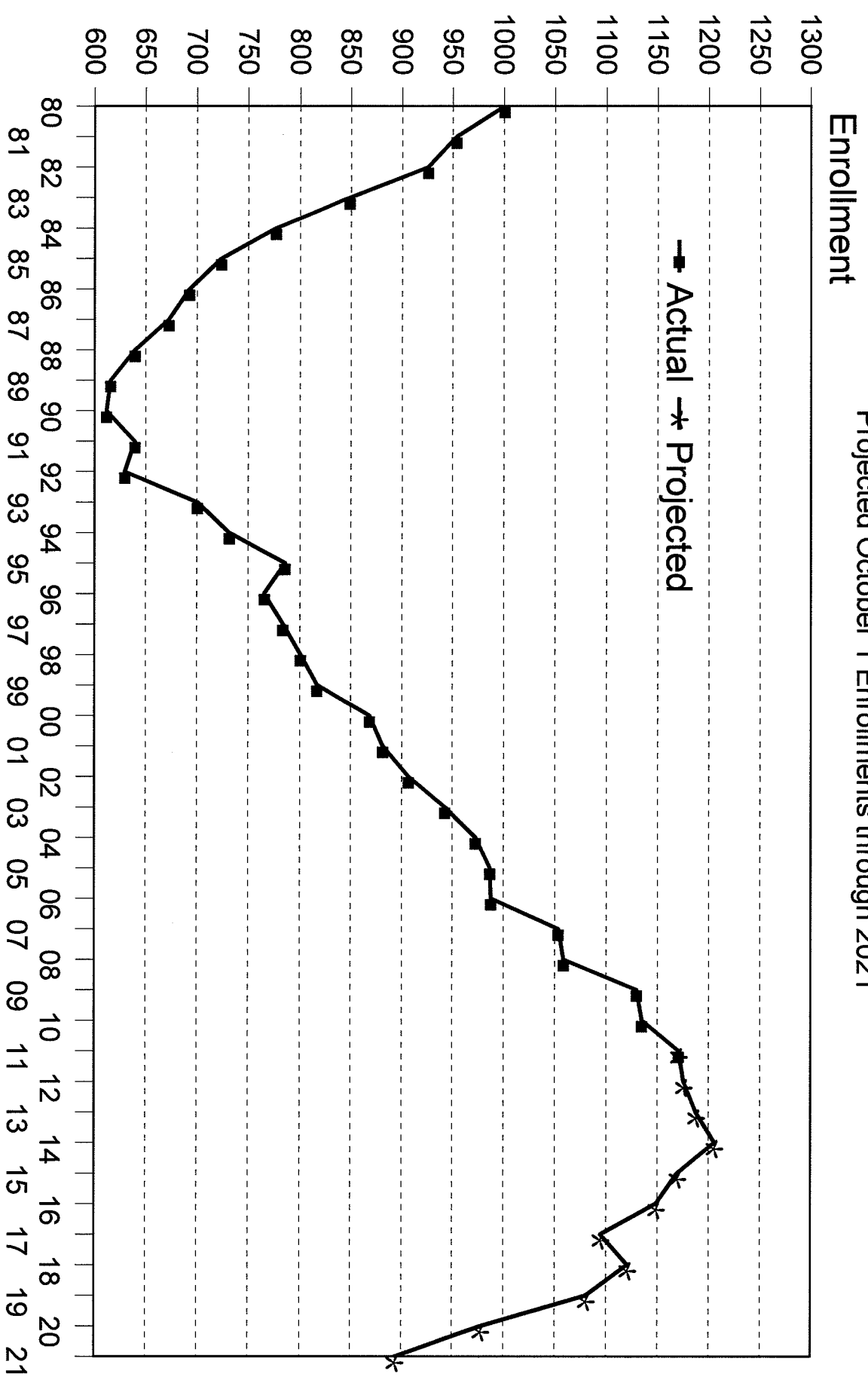
Based on 224 projected births.
 Projections exclude children of non-resident teachers.

October 1, ----

10/20/2011

MIDDLE SCHOOL ENROLLMENTS

Actual October 1 Enrollments through 2011
 Projected October 1 Enrollments through 2021



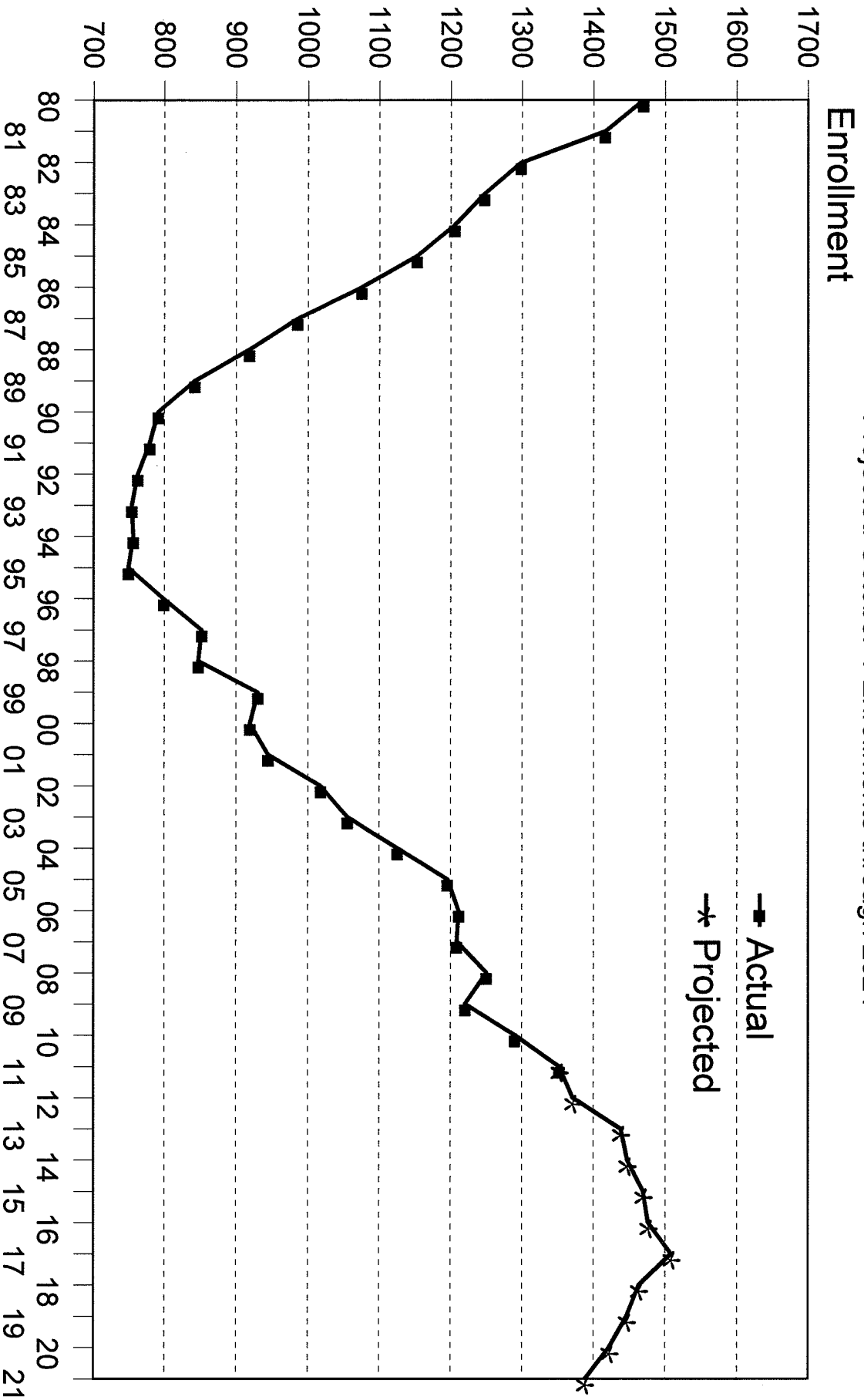
Projections exclude children of non-resident teachers.

October 1, ----

10/20/2011

HIGH SCHOOL ENROLLMENTS

Actual October 1 Enrollments through 2011
 Projected October 1 Enrollments through 2021



Projections exclude children of non-resident teachers.

October 1, ----

10/20/2011

TEN YEAR ENROLLMENT PROJECTION

(Based on a projected declining birth rate of 2.9% per year)

Ten Year Enrollment Projection

Kindergarten enrollment for FY13 based on four year old census data. Kindergarten enrollment for FY14 through FY16 based on actual births. Kindergarten enrollment for FY17 based on 215 births-to-date. Kindergarten enrollments for FY18 through FY22 based on a projected decline in births at a rate of 2.9% per year beginning after this year.

<u>Grade (A)</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
K	349	363	318	254	283	272	264	257	249	242	233
1	380	373	391	340	272	303	291	282	275	266	259
2	361	380	376	391	340	272	303	291	282	275	266
3	437	368	389	384	399	347	277	309	297	288	281
4	409	437	372	389	384	399	347	277	309	297	288
5	406	409	440	372	389	384	399	347	277	309	297
Subtotal	2,342	2,330	2,286	2,130	2,067	1,977	1,881	1,763	1,689	1,677	1,624
6	408	394	399	427	361	377	372	387	337	269	300
7	382	400	388	391	418	354	369	365	379	330	264
8	381	382	401	388	391	418	354	369	365	379	330
Subtotal	1,171	1,176	1,188	1,206	1,170	1,149	1,095	1,121	1,081	978	894
9	346	366	369	385	372	375	401	340	354	350	364
10	373	343	364	365	381	368	371	397	337	350	347
11	297	369	341	360	361	377	364	367	393	334	347
12	337	294	365	338	356	357	373	360	363	389	331
Subtotal	1,353	1,372	1,439	1,448	1,470	1,477	1,509	1,464	1,447	1,423	1,389
TOTAL	4,866	4,878	4,913	4,784	4,707	4,603	4,485	4,348	4,217	4,078	3,907

(A) Based on September 30, 2011 enrollment figures; excludes children of non-resident teachers. Beginning in FY14, projections have been adjusted to account for new housing development.

K - 5 Enrollment and Classroom Projection - FY13 through FY22
 FY13 Based on Town-wide Census - FY14 through FY17 Based on Births - FY18 through FY22 Based on Declining Births

	Actual FY12	Projection Based on Current Census and Known Births					Projection Based on a projected declining birth rate of 2.9%/Year				
		FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Projection	2,342	2,330	2,286	2,130	2,067	1,977	1,881	1,763	1,689	1,677	1,624
Classroom sections	113	113	111	103	100	96	91	86	82	81	79
Variance from regular classrooms inventory	8	8	6	-2	-5	-9	-14	-19	-23	-24	-26

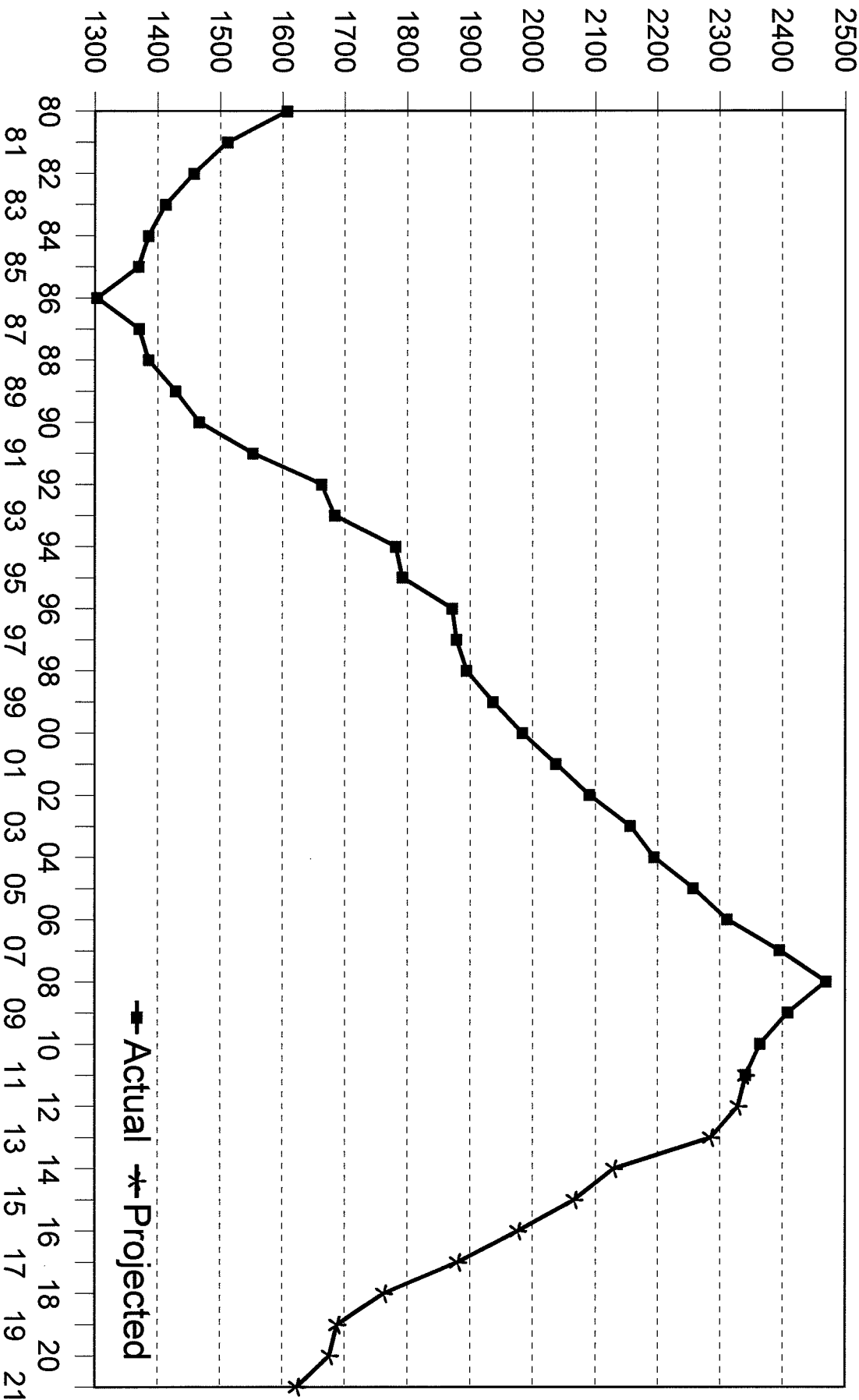
Regular classroom inventory = 105
 Net enrollment change = -718

Regular classroom inventory does not include modular classrooms at Fiske, Hardy, Hunnewell, Schofield and Upham.

ELEMENTARY SCHOOL ENROLLMENTS

Enrollment

Actual October 1 Enrollments through 2011
 Projected October 1 Enrollments through 2021



Based on a projected declining birth rate of 2.9% per year
 Projections exclude children of non-resident teachers.

October 1, ----

APPENDIX

WELLESLEY PUBLIC SCHOOLS
 Children of Non-Resident Teachers Enrolled
 as of September 30, 2011

<u>Grade</u>	<u>School</u>	<u>Count</u>
K	Bates/Schofield/Sprague	4
1	Upham	1
2	Upham	1
3	Upham	1
4	Hunnewell/Sprague/Upham	4
5	Upham	2
Subtotal		13
6		2
7		
8		3
Subtotal		5
9		
10		1
11		
12		1
Subtotal		2
TOTAL		20

STUDENT MIGRATION - SCHOOL YEAR 2011-12

School	In-Migration					Out-Migration					Net Migration				
	Private School	Out-of-Town	Other WPS School	METCO Student	Total	Private School	Out-of-Town	Other WPS School	METCO Student	Total	Private School	Out-of-Town	Other WPS School	METCO Student	Total
Bates	0	7	7	2	16	11	8	0	3	22	-11	-1	7	-1	-6
Fiske	0	31	1	0	32	2	12	7	0	21	-2	19	-6	0	11
Hardy	3	18	4	0	25	0	4	4	0	8	3	14	0	0	17
Hunnewell	5	33	13	3	54	11	14	6	1	32	-6	19	7	2	22
Schofield	1	26	9	2	38	11	19	15	0	45	-10	7	-6	2	-7
Sprague	2	51	8	1	62	3	8	6	0	17	-1	43	2	1	45
Upham	2	7	3	1	13	12	2	2	0	16	-10	5	1	1	-3
Subtotal	13	173	45	9	240	50	67	40	4	161	-37	106	5	5	79
Middle School	18	26	0	0	44	59	15	0	1	75	-41	11	0	-1	-31
High School	22	30	0	0	52	51	20	0	1	72	-29	10	0	-1	-20
Total	53	229	45	9	336	160	102	40	6	308	-107	127	5	3	28

excludes children of non-resident teachers

IMPACT OF NEW HOUSING
Hastings Village and Toll Brothers
as of September 30, 2011

<u>Age</u>	<u>Hastings Village</u>	<u>Toll Brothers</u>	<u>Count</u>
< 1	2	2	4
1	1	0	1
2	5	1	6
3	0	0	0
4	1	2	3
Subtotal	9	5	14
<u>Grade</u>			
K	3	0	3
1	3	0	3
2	4	0	4
3	1	1	2
4	5	0	5
5	3	2	5
Subtotal	19	3	22
6	2	0	2
7	2	0	2
8	1	1	2
Subtotal	5	1	6
9	2	0	2
10	2	0	2
11	1	0	1
12	0	0	0
Subtotal	5	0	5
TOTAL	38	9	47

WELLESLEY PUBLIC SCHOOLS 2011-2012 ENROLLMENT as of September 30, 2011

Grade	Bates	Fiske	Hardy	Hunnell	Schofield	Sprague	Upham	Grade Total
K	Cameron/Kapinos	20 Caruso	18 Berkowitz	19 Karninski	18 Gilmartin	19 Bender	20 Eagan	21 *
	Clancy	21 Lewis	19 Lally	20 McFarlane	19 * Hood	21 Goudreault	19 * Harrington	21 *
	Cohen	21 Thompson	19		Morris	20		
K/1-K			Hart	8		Lindquist	10	
			Hart	10		Lindquist	10	
1	Jacobson	20 Feldman	20 Baldwin	22 Cepikas	17 Lydon	16 Blumenthal	21 Leung	18
	Kelly	20 Kelley	20 Reagan	21 Felo	17 Mahony	17 Cooney	21 * Noun	18 *
	Mead	19 Levitan	19	Greimann	17 Sanborn	17 Gaul	21	
2	Melanson	21 Kamm/Stark	16 Craig	25 Janiuk	24 Eich	18 Casalena	22 Chartier	19 *
	Rosenbloom	19 Silva	18 Walker	23 Wolfe	26 * Razzaboni	17 * Mortarelli	21 * Maggipinto	18
	Wolfskill	19 Sullivan	17		Stewart	17 Taylor	22 *	
3	Cohen/Hochberg	20 Farkas	23 McNamara	19 Bell	24 * Aspero	22 Byrne	24 Garry/Grosso	23 *
	Comstock	20 Floyd	22 Poole	20 Humphrey	25 Fleming	22 Lundbohn	24 * Whitehouse	23 *
	DiStefano	20 Rodger	23 Zweig	18	Macht	22 * Rogers	24 *	
4	Gruenfeld	21 Giorlando	20 Barry	21 Lolonga	21 * Fovel	24 * Drake	25 Collins	21 *
	Macchi	21 McCourt	21 McConnell	20 Perodeau	21 Souza	24 Heckman	25 Hughey	20
	Total	22 Salz	21 Thompson	21 Sullivan	20	Henzel	24 *	
5	Eustis	24 Fontaine	21 Levin	22 DiEsopo	26 Mann	23 * Banthin	23 * Eccher	21 *
	Ilyin	24 Hall	20 Spostedt	22 Haskell	27 * Moretti	22 * Hale	23 Schneider	21 *
	Perkins	24 Jenkins/Lynch	20		Nakayama	22 Heon	23 *	
TOTAL Enrollment	396	357	311	302	343	402	244	2355
Sections	19	18	15	14	17	18	12	
Middle School	6th 410	7th 382	8th 384					1176
High School	9th 346	10th 374	11th 297					1355
GRAND TOTAL								4886

* Includes students in district-wide programs

Indicates class over guideline

NUMBER OF WELLESLEY BIRTHS PER YEAR

<u>Year</u>	<u>Births</u>	
89-90	247	
90-91	273	
91-92	277	
92-93	305	
93-94	333	
94-95	352	
95-96	348	
96-97	335	
97-98	341	
98-99	342	
99-00	343	
00-01	329	
01-02	330	
02-03	328	
03-04	268	
04-05	269	
05-06	286	
06-07	251	
07-08	252	
08-09	201	<div style="display: flex; align-items: center;"> <div style="border-left: 1px solid black; border-right: 1px solid black; height: 40px; margin-right: 5px;"></div> <div style="margin-right: 5px;">-</div> <div style="margin-right: 5px;">213</div> </div> <p style="margin-top: 5px;">Three year average</p>
09-10	224	
10-11	215	

*Data provided by the Town Clerk's office as of 9/30/2011

PROGRESSION RATES - AGE 1 THROUGH GRADE 5

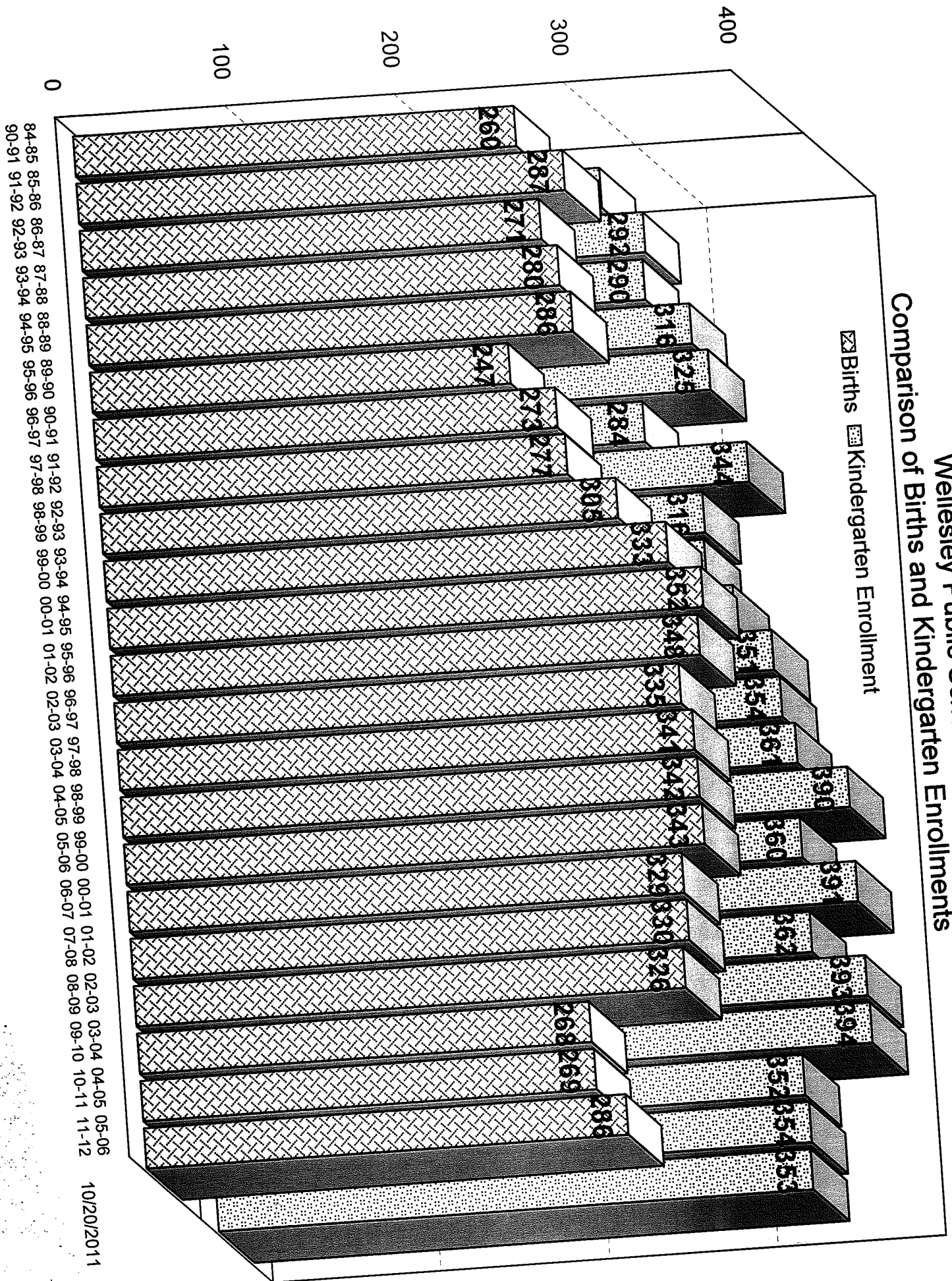
	<u>Preschool Age</u>					<u>Elementary Grades</u>				
	<u>Birth to K</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
92-93	1.07	1.17	1.08	1.03	0.91	1.02	0.98	1.06	1.00	0.98
93-94	1.13	1.17	1.13	1.05	0.97	1.00	0.93	1.00	0.97	0.97
94-95	1.14	1.24	1.10	1.10	0.97	1.01	1.01	1.05	1.03	1.00
95-96	1.15	1.12	1.11	1.06	0.90	1.04	0.98	1.01	0.95	1.00
96-97	1.26	1.10	1.12	1.01	0.96	1.02	1.01	1.01	1.04	0.98
97-98	1.14	1.00	0.96	1.02	0.92	0.96	0.99	0.97	1.01	0.95
98-99	1.03	0.99	1.01	1.02	0.87	1.07	1.00	1.00	0.97	0.96
99-00	0.99	1.07	1.05	1.04	0.88	1.03	0.99	1.01	1.03	0.99
00-01	1.00	1.05	1.02	1.02	0.93	1.06	1.02	0.98	1.00	0.98
01-02	1.02	1.08	1.06	1.01	0.93	0.99	0.99	0.99	0.99	1.02
02-03	1.08	1.01	1.02	1.02	0.95	1.03	1.01	1.02	1.02	1.00
03-04	1.14	1.06	1.04	1.00	0.99	1.01	1.00	1.00	1.01	0.99
04-05	1.05	1.08	1.09	1.08	0.91	1.03	1.02	1.01	0.98	0.99
05-06	1.14	1.03	1.03	1.02	0.93	1.06	0.99	1.03	1.01	0.99
06-07	1.10	1.12	1.01	1.00	0.96	1.08	1.00	0.99	1.00	1.03
07-08	1.19	1.08	1.10	1.07	0.98	1.13	1.01	1.04	1.03	1.00
08-09	1.20	1.07	1.05	1.04	1.01	1.07	1.01	1.04	1.01	1.02
09-10	1.31	1.14	1.02	1.05	0.97	1.05	0.98	0.98	0.98	0.99
10-11	1.32	1.14	1.19	0.99	1.03	1.02	1.01	0.99	1.00	0.97
11-12	1.23	1.08	1.07	0.97	1.12	1.08	1.01	1.05	1.00	1.00
5 yr avg	1.25	1.10	1.09	1.02	1.02	1.07	1.00	1.02	1.00	1.00

PROGRESSION RATIOS

By Elementary District
4 year old to kindergarten

<u>FY</u>	<u>Bates</u>	<u>Fiske</u>	<u>Hardy</u>	<u>Hunnewell</u>	<u>Schofield</u>	<u>Sprague</u>	<u>Upham</u>
90 - 91	0.84	0.93	0.94	0.84	0.77		0.94
91 - 92	0.79	0.79	1.00	0.93	0.89		1.11
92 - 93	0.70	0.91	0.88	1.13	0.79		1.18
93 - 94	0.94	0.95	1.05	0.98	0.87		1.04
94 - 95	1.00	0.96	0.89	1.07	0.94		0.98
95 - 96	0.91	0.95	0.86	1.11	0.79		0.80
96 - 97	1.10	0.93	1.13	0.91	0.77		1.00
97 - 98	0.80	0.85	0.96	1.11	0.95		0.87
98 - 99	0.92	0.79	1.06	0.91	0.62		0.90
99 - 00	0.87	0.96	0.80	1.04	0.73		1.02
00 - 01	0.95	0.89	1.11	1.02	0.74		0.92
01 - 02	1.01	0.84	1.11	1.00	0.76		0.86
02 - 03	0.95	0.86	1.00	0.98	1.00	1.02	0.86
03 - 04	0.95	1.10	1.23	1.04	0.96	0.75	1.05
04 - 05	1.02	0.98	0.89	0.77	0.89	1.00	0.86
05 - 06	1.07	0.85	0.85	1.02	0.83	0.94	1.00
06 - 07	1.03	0.84	1.00	0.98	0.86	1.00	1.06
07 - 08	1.03	0.93	1.10	1.12	0.88	0.88	0.95
08 - 09	0.94	1.05	1.00	1.05	0.82	1.03	1.65
09 - 10	1.19	1.06	0.96	0.98	0.85	0.90	0.91
10 - 11	0.92	1.05	0.90	1.10	0.98	1.09	1.45
11 - 12	1.13	1.08	0.90	1.16	1.05	1.26	1.45
Five year Average	1.04	1.03	0.97	1.08	0.92	1.03	1.28

Wellesley Public Schools Comparison of Births and Kindergarten Enrollments



FISKE

Fiscal Year	Births < 1 yr old	1 yr old	2 yr old	3 yr old	4 yr old	5 yr old	Kindergarten	CENSUS					PROGRESSION RATE					
								October 1	Age 0 to 1	Age 1 to 2	Age 2 to 3	Age 3 to 4	Age 4 to Kindergarten					
82 - 83							37	47										
83 - 84							37	37										
84 - 85							45	45										
85 - 86							51	51										
86 - 87							54	54										
87 - 88							44	44										
88 - 89							61	61										
89 - 90							53	53										
90 - 91							50	50										0.93
91 - 92							48	48										0.79
92 - 93							55	55										0.91
93 - 94							55	55										0.95
94 - 95							54	54										0.96
95 - 96							54	54										0.95
96 - 97							54	54										0.93
97 - 98							46	46										0.85
98 - 99							42	42										0.79
99 - 00							48	48										0.96
00 - 01							58	58										0.89
01 - 02							49	49										0.84
AFTER REDESTRICTING																		
01 - 02	43	49	54	39	60	56	48	1.12	0.98	1.15	1.00	0.86						
02 - 03	54	44	55	53	45	60	48	1.14	1.11	1.08	1.04	1.10						
03 - 04	41	51	50	61	57	47	66	1.12	1.14	1.05	1.09	0.98						
04 - 05	39	38	57	57	64	62	46	1.13	1.02	1.05	1.00	0.85						
05 - 06	39	39	43	58	60	64	53	1.33	1.05	1.07	1.00	0.84						
06 - 07	36	37	52	45	62	60	54	1.14	1.04	1.04	1.00	0.93						
07 - 08	39	36	42	54	47	62	56	1.17	1.19	1.04	1.06	1.05						
08 - 09	37	35	42	50	56	50	65	1.14	1.21	0.98	1.04	1.06						
09 - 10	32	33	40	51	49	58	53	1.21	1.20	1.22	1.06	1.05						
10 - 11	43	30	40	48	62	52	61	0.97	1.08	1.00	0.95	1.08						
11 - 12		35	29	43	48	59	56											

HARDY

CENSUS

PROGRESSION RATE

Fiscal Year	Births < 1 yr old	1 yr old	2 yr old	3 yr old	4 yr old	5 yr old	October 1 Kindergarten	Age 0 to 1	Age 1 to 2	Age 2 to 3	Age 3 to 4	Age 4 to Kindergarten
82 - 83							42					0.94
83 - 84							32					1.00
84 - 85							22					0.88
85 - 86							24					1.05
86 - 87							20					0.89
87 - 88							25					0.86
88 - 89							23					1.13
89 - 90							22					0.96
90 - 91							34					0.90
91 - 92							46					0.90
92 - 93							44					0.94
93 - 94							41					1.00
94 - 95							47					0.89
95 - 96							54					0.86
96 - 97							61					1.13
97 - 98							48					0.96
98 - 99							56					1.06
99 - 00							51					0.80
00 - 01							59					1.11
01 - 02							63					1.11
AFTER REDESTRUCTING												
01 - 02	54	37	45	46	49	40	40	0.95	0.98	0.98	0.88	1.00
02 - 03	47	48	35	44	45	43	40	1.06	1.06	1.00	1.04	1.23
03 - 04	42	39	51	37	44	47	53	1.08	1.06	1.05	1.18	0.89
04 - 05	42	41	42	54	39	52	42	0.95	1.07	0.93	1.05	0.85
05 - 06	47	43	39	45	50	41	44	1.00	1.10	1.02	1.02	1.00
06 - 07	40	41	43	43	46	51	41	1.15	1.09	1.21	1.04	1.10
07 - 08	32	39	47	47	52	48	56	1.10	0.98	0.98	0.87	1.00
08 - 09	22	29	43	46	46	45	48	1.10	1.09	1.15	1.13	0.96
09 - 10	30	25	32	47	53	52	43	1.10	1.13	1.17	0.98	0.90
10 - 11	21	31	32	36	55	52	47	1.28	1.13	1.17	0.98	0.90
11 - 12		20	39	38	38	49	47	1.26	1.19	1.06	0.89	0.90

HUNNEWELL

Fiscal Year	Births < 1 yr old	1 yr old	2 yr old	3 yr old	4 yr old	5 yr old	Kindergarten	CENSUS					PROGRESSION RATE						
								October 1	Age 0 to 1	Age 1 to 2	Age 2 to 3	Age 3 to 4	Age 4 to Kindergarten						
82 - 83							36												
83 - 84							40												
84 - 85							42												
85 - 86							48												
86 - 87							37												
87 - 88							51												
88 - 89							51												
89 - 90							45												
90 - 91							46												0.84
91 - 92							52												0.93
92 - 93							51												1.13
93 - 94							53												0.98
94 - 95							58												1.07
95 - 96							52												1.11
96 - 97							53												0.91
97 - 98							60												1.11
98 - 99							61												0.91
99 - 00							50												1.04
00 - 01							49												1.02
01 - 02							72												1.00
AFTER REDESTRUCTING																			
01 - 02							33												0.98
02 - 03							31												1.04
03 - 04							35												0.77
04 - 05							29												1.02
05 - 06							30												1.02
06 - 07							28												0.98
07 - 08							25												1.12
08 - 09							26												1.05
09 - 10							25												0.98
10 - 11							19												1.10
11 - 12							17												1.16

SCHOFIELD

Fiscal Year	CENSUS					October 1 Kindergarten	PROGRESSION RATE				
	Births < 1 yr old	1 yr old	2 yr old	3 yr old	4 yr old		Age 0 to 1	Age 1 to 2	Age 2 to 3	Age 3 to 4	Age 4 to Kindergarten
82 - 83						41					
83 - 84						36					
84 - 85						57					
85 - 86						43					
86 - 87						38					
87 - 88						52					
88 - 89						43					
89 - 90						45					
90 - 91						44					
91 - 92						40					
92 - 93						41					
93 - 94						45					
94 - 95						60					
95 - 96						41					
96 - 97						59					
97 - 98						60					
98 - 99						39					
99 - 00						61					
00 - 01						56					
01 - 02						57					
AFTER REDESTRUCTING											
01 - 02	48	59	70	73	58	70					
02 - 03	53	43	57	73	76	56	0.97	1.04	1.04	0.97	1.00
03 - 04	40	50	54	58	78	54	1.26	1.02	1.07	0.92	0.96
04 - 05	42	36	58	63	68	62	1.16	1.17	1.17	1.04	0.89
05 - 06	52	42	50	67	69	67	1.39	1.16	1.10	1.04	0.83
06 - 07	35	44	51	57	68	61	1.21	1.14	1.01	0.81	0.86
07 - 08	39	35	52	47	64	49	1.18	0.92	1.12	1.07	0.88
08 - 09	40	37	36	56	51	60	1.03	1.08	1.09	1.03	0.82
09 - 10	49	37	37	43	58	56	1.00	1.19	1.04	0.96	0.85
10 - 11	31	49	47	48	55	48	1.27	1.30	1.28	0.98	0.98
11 - 12		33	50	44	57	60	1.02	0.94	1.19	0.96	1.05

SPRAGUE

Fiscal Year	Births < 1 yr old	CENSUS					October 1 Kindergarten	Age 0 to 1	PROGRESSION RATE				Age 4 to Kindergarten
		1 yr old	2 yr old	3 yr old	4 yr old	5 yr old			Age 1 to 2	Age 2 to 3	Age 3 to 4		
01 - 02	62	52	81	68	70	57	58	1.08	1.01	0.99	1.10	1.02	
02 - 03	66	54	56	82	67	77	58	1.35	0.89	0.93	0.90	0.75	
03 - 04	54	67	73	50	76	60	58	1.00	0.96	1.18	0.95	1.00	
04 - 05	60	51	67	70	59	72	60	1.12	0.90	1.03	1.08	0.94	
05 - 06	39	56	57	60	72	64	68	1.07	1.11	1.07	1.06	1.00	
06 - 07	54	37	60	63	64	76	64	1.05	0.95	1.03	1.08	0.88	
07 - 08	43	51	39	57	65	69	67	1.16	1.10	1.04	1.11	1.03	
08 - 09	38	46	59	43	59	72	71	1.09	0.97	1.00	0.97	0.90	
09 - 10	41	38	50	57	43	57	65	1.18	1.08	1.16	0.91	1.09	
10 - 11	41	42	45	54	66	39	62	1.07	0.98	0.98	0.85	1.09	
11 - 12		41	45	44	53	56	49					1.26	

AFTER REDESTRUCTING

UPPHAM

CENSUS

October 1

PROGRESSION RATE

Age 4 to Kindergarten

Fiscal Year	Births < 1 yr old	1 yr old	2 yr old	3 yr old	4 yr old	5 yr old	Kindergarten	Age 0 to 1	Age 1 to 2	Age 2 to 3	Age 3 to 4	Age 4 to Kindergarten
82 - 83							34					
83 - 84							37					
84 - 85							24					
85 - 86							26					
86 - 87							28					
87 - 88							41					
88 - 89							38					
89 - 90							38					
90 - 91							45					0.94
91 - 92			5	34	42	50	62	6.60	1.29	1.21	1.14	1.11
92 - 93			11	33	44	51	59	2.18	1.00	0.95	0.84	1.18
93 - 94			8	24	33	42	59	4.00	1.00	0.95	0.84	1.04
94 - 95			15	32	35	41	42	2.87	1.46	1.24	1.21	0.98
95 - 96			42	43	43	38	41	2.87	1.34	1.09	1.05	0.80
96 - 97			25	40	50	49	43	0.95	1.16	1.14	1.24	1.00
97 - 98			19	37	45	51	41	1.48	1.13	1.02	1.00	0.87
98 - 99			29	34	37	43	44	1.79	1.00	0.96	1.12	0.90
99 - 00			37	48	44	45	58	1.66	1.29	1.22	1.21	1.02
00 - 01			30	53	48	54	48	1.43	1.00	1.23	1.11	0.92
01 - 02			37	39	54	54	43	1.30	1.02	1.13	1.11	0.86
AFTER REDESTRUCTING												
01 - 02	36	33	32	48	41	50	43	0.97	1.16	1.06	1.07	0.86
02 - 03	20	37	32	37	51	44	46	1.05	1.19	1.14	1.00	1.05
03 - 04	21	21	39	38	42	51	44	0.95	1.08	0.95	1.19	0.86
04 - 05	15	21	20	42	36	50	50	1.10	1.05	0.90	0.89	1.00
05 - 06	19	13	23	21	38	32	34	0.85	1.30	0.90	1.16	1.06
06 - 07	21	21	11	30	19	44	42	1.14	1.55	1.10	1.21	0.95
07 - 08	18	20	24	17	33	44	38	1.00	1.00	1.18	1.06	1.65
08 - 09	15	14	20	24	20	35	32	1.36	1.15	1.04	1.10	0.91
09 - 10	13	12	19	23	25	33	32	1.58	1.32	1.17	1.16	1.45
10 - 11	18	11	19	25	27	29	42	1.36	1.16	1.04	1.11	1.45
11 - 12		19	15	22	26	30						

TOTAL ELEMENTARY

Fiscal Year	Births < 1 yr old	1 yr old	2 yr old	3 yr old	4 yr old	5 yr old	Kindergarten	October 1 W.P.S.	% attending	PROGRESSION RATE									
										Age 0 to 1	Age 1 to 2	Age 2 to 3	Age 3 to 4	Age 4 to 5	Age 4 to Kindergarten				
82 - 83							236												
83 - 84							233												
84 - 85							217												
85 - 86							229												
86 - 87							213												
87 - 88							274												
88 - 89							249												
89 - 90							261		88.5%										
90 - 91							268		85.6%										
91 - 92							292		88.2%										
92 - 93							290		90.3%										
93 - 94							316		94.3%										
94 - 95							325		97.0%										
95 - 96							284												
96 - 97							344												
97 - 98							316		92.7%										
98 - 99							315		87.3%										
99 - 00							330		85.7%										
00 - 01							351		91.6%										
01 - 02							354		92.9%										
AFTER REDESTRUCTING																			
01 - 02	330	314	370	386	388	379	361		92.6%										
02 - 03	328	301	322	375	394	394	390		91.5%										
03 - 04	268	312	360	342	391	395	426		87.8%										
04 - 05	269	250	345	388	373	421	410		88.5%										
05 - 06	286	266	283	357	401	379	442		92.1%										
06 - 07	251	254	288	318	362	402	393		92.7%										
07 - 08	252	242	294	310	349	389	424		95.4%										
08 - 09	201	231	268	314	327	362	394		95.1%										
09 - 10	224	196	252	305	320	343	370		91.9%										
10 - 11	215	216	240	288	362	316	354		101.1%										
11 - 12		200	236	258	309	350	349												

SEALED BIRTHS INCLUDED IN TOTAL ONLY

WELLESLEY SCHOOL ENROLLMENT

9/30/11

Year	Births	9/30/11												PG	ELEM	JHS	HS	TOTAL			System Total	Chg
		K	1	2	3	4	5	6	7	8	9	10	11					12	K-6	7-9		
50-51	267	308	306	280	265	227	260	248	199	211	190	171	170					1913	658	531	3102	
51-52	372	327	289	316	324	282	279	237	252	256	197	202	184	167				2054	705	553	3312	210
52-53	366	432	339	297	309	346	286	287	247	248	261	197	198	170				2296	756	565	3617	305
53-54	367	379	455	360	303	333	346	291	299	263	237	253	195	187				2467	799	635	3901	284
54-55	393	414	391	448	379	319	347	351	287	296	266	233	249	186				2649	849	668	4166	265
55-56	391	377	412	388	434	377	302	355	352	296	309	255	222	242	20			2665	957	719	4341	175
56-57	401	382	404	385	405	448	376	339	342	366	295	305	250	223	12			2751	1003	778	4532	191
57-58	392	409	386	408	393	403	446	384	337	352	342	281	292	231	17			2846	1031	804	4681	149
58-59	397	415	458	407	419	393	418	461	379	347	358	324	277	289	21			2992	1084	890	4966	285
59-60	399	451	433	452	429	412	401	416	457	378	350	342	321	269	36			3030	1185	932	5147	181
60-61	349	461	457	441	442	430	399	408	413	466	376	337	324	321	21			3059	1255	982	5296	149
61-62	358	452	492	452	455	434	419	393	406	437	446	357	332	323	29	11		3126	1300	1012	5438	142
62-63	341	458	474	499	458	478	429	429	405	407	434	439	350	327	32	14		3257	1260	1116	5633	195
63-64	307	474	490	483	516	470	479	446	443	401	403	428	431	357	32	9		3390	1256	1216	5862	229
64-65	327	465	513	505	501	526	472	469	498	455	418	401	435	440	34	7		3485	1378	1276	6139	277
65-66	289	460	474	491	519	513	546	473	481	494	448	414	397	391	35	10		3511	1433	1202	6146	7
66-67	283	432	471	496	508	522	508	543	478	488	486	436	390	400	40	8		3520	1460	1226	6206	60
67-68	273	466	423	481	494	507	515	517	539	475	482	489	456	397	38	13		3441	1509	1342	6292	86
68-69	257	443	454	433	475	493	500	517	545	537	462	462	495	437	4	30	10	3345	1554	1398	6297	5
69-70	254	404	448	450	436	478	491	515	525	542	539	476	453	476	6	31	11	3253	1617	1411	6281	-16
70-71	268	399	391	424	453	436	471	498	520	519	523	512	480	418	20	12		3092	1574	1410	6076	-205
71-72	221	398	405	402	432	475	434	477	525	534	500	522	489	462				3023	1559	1473	6055	-21
72-73	221	377	397	393	414	430	490	436	519	542	536	505	492	475	10	4		2947	1601	1472	6020	-35
73-74	209	356	402	399	417	414	445	485	441	512	525	508	465	466	3	5	4	2923	1482	1446	5851	-169
74-75	199	337	359	393	403	416	421	441	483	448	502	500	499	465	1	5	2	2775	1435	1465	5675	-176
75-76	187	335	355	366	387	388	399	414	443	484	437	476	494	490	2	1		2644	1365	1462	5471	-204
76-77	194	329	335	350	363	387	390	406	416	440	455	418	469	482	13			2560	1311	1382	5253	-218
77-78	225	287	309	325	342	353	348	388	421	415	412	433	405	456	5			2352	1248	1299	4899	-354
78-79	201	260	283	298	315	343	345	349	385	419	408	391	436	403	2	4		2197	1212	1232	4641	-258
79-80	224	255	254	277	300	315	333	338	352	375	396	377	386	428	1			2072	1123	1192	4387	-254

WELLESLEY SCHOOL ENROLLMENT

9/30/11

Year	Births	9/30/11												PG	ELEV	JHS	HS	TOTAL			System Total	Chg
		K	1	2	3	4	5	6	7	8	9	10	11					12	K-5	6-8		
80-81	223	238	247	256	262	295	310	337	317	347	348	370	376	376				1945	1012	1122	4079	-308
81-82	229	221	242	239	249	265	296	314	328	312	320	341	379	376	1			1826	960	1097	3883	-196
82-83	233	236	228	244	234	257	250	293	308	325	294	321	314	370		9		1751	927	1005	3683	-200
83-84	228	233	227	218	242	239	254	257	286	306	297	289	336	325				1413	849	1248	3510	-173
84-85	260	217	232	221	222	249	237	239	248	290	292	303	292	319				1378	777	1206	3361	-149
85-86	287	229	232	217	222	217	253	238	232	254	283	293	300	277				1370	724	1153	3247	-114
86-87	271	213	223	209	215	229	215	242	227	224	229	278	288	281				1304	693	1076	3073	-174
87-88	280	274	218	228	213	210	228	217	238	218	210	225	272	279				1371	673	986	3030	-43
88-89	286	249	269	214	221	217	216	215	199	226	202	217	227	273				1386	640	919	2945	-85
89-90	247	261	257	273	205	222	211	212	208	196	203	199	220	221				1429	616	843	2888	-57
90-91	273	268	256	254	274	195	220	209	205	198	187	192	204	209				1467	612	792	2871	-17
91-92	277	292	285	258	263	265	190	231	208	201	204	190	187	199				1553	640	780	2973	102
92-93	305	290	297	279	274	264	260	200	227	203	181	201	196	185				1664	630	763	3057	84
93-94	333	316	291	276	278	267	257	280	200	221	173	194	195	193				1685	701	755	3141	84
94-95	352	325	319	295	290	285	268	264	284	184	209	174	185	189				1782	732	757	3271	130
95-96	348	284	337	312	298	276	286	261	245	280	185	202	182	181				1793	786	750	3329	58
96-97	335	344	291	339	316	311	271	290	235	241	250	175	204	171				1872	766	800	3438	109
97-98	341	316	331	287	329	320	296	269	285	230	226	246	182	199				1879	784	853	3516	78
98-99	342	315	337	330	286	319	308	285	249	267	215	216	242	175				1895	801	848	3544	28
99-00	343	330	325	335	334	296	317	312	258	247	256	223	215	237				1937	817	931	3685	141
00-01	329	351	351	332	328	333	289	312	298	259	230	249	224	217				1984	869	920	3773	88
01-02	330	354	347	346	329	324	338	289	294	299	255	224	248	218				2038	882	945	3865	92
02-03	326	361	364	352	352	337	325	332	284	291	295	253	223	247				2091	907	1018	4016	151
03-04	268	390	366	365	351	356	335	318	332	296	296	302	248	216				2163	946	1062	4171	155
04-05	269	360	400	372	369	345	353	327	326	327	295	301	295	242				2199	980	1133	4312	141
05-06	286	391	381	394	382	372	343	358	318	317	330	294	289	291				2263	993	1204	4460	148
06-07	251	362	423	381	389	381	384	327	356	311	313	331	290	284				2320	994	1218	4532	72
07-08	252	393	409	428	395	399	382	380	319	357	303	303	329	281				2406	1056	1216	4678	146
08-09	201	394	422	415	446	399	405	368	377	315	350	292	297	319				2481	1060	1258	4799	121

WELLESLEY SCHOOL ENROLLMENT

9/30/11

Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	ELEM	JHS	HS	K-6	TOTAL			System Total	Chg
																				7-9	10-12			
09-10	201	352	413	414	407	439	396	390	360	383	296	350	284	294					2421	1133	1224	4778	-21	
10-11	224	354	359	419	411	406	427	397	380	361	369	295	342	289					2376	1138	1295	4809	31	
11-12	215#	353	381	362	438	413	408	410	382	384	346	374	297	338					2355	1176	1355	4886	77	

* BIRTH FIGURES CONVERTED FROM CALENDAR YEAR TO ENROLLMENT YEAR (9/1/XX TO 8/31/XY)
 # Birth figures as of 10/3/2011